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| <b>MEETING:</b>         | <b>HEREFORDSHIRE SCHOOLS FORUM</b> |
| <b>DATE:</b>            | <b>19 OCTOBER 2012</b>             |
| <b>TITLE OF REPORT:</b> | <b>WORK PROGRAMME</b>              |
| <b>REPORT BY:</b>       | <b>GOVERNANCE SERVICES</b>         |

**CLASSIFICATION:** Open

### **Wards Affected**

County-wide

### **Purpose**

To consider the Forum's work programme.

### **Recommendation**

**THAT:** the Work Programme be noted, subject to any comments the Forum wishes to make.

#### **Herefordshire Schools Forum – Work Programme 2012/13**

**7 December 2012 9.30 am Brockington**

- Report of Budget Working Group (DSG underspend)
- Final School Budgets for Submission to the Education Funding Agency
  - Schools Funding Block
  - High Needs Block
  - Early Years Block
- School Funding 13/14 – Draft Budgets
- Capital Investment 2012/13 Update
- Workplan 2012/13
- Dates of Meetings

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Further information on the subject of this report is available from  
Tim Brown, Governance Services on (01432) 260239

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| <b>25 January 2013 9.30 am Brockington</b>   |
| <ul style="list-style-type: none"> <li>• Report of Budget Working Group</li> <li>• Workplan 2012/13 Dates of Meetings</li> </ul>   |
| <b>28 February 2013 9.30 am Brockington</b>  |
| <ul style="list-style-type: none"> <li>• Report of Budget Working Group</li> <li>• School Funding 2013/14 – Final Budgets for High Needs and Early Years Blocks</li> <li>• Schools Capital Investment Programme Principles (2013/14)</li> <li>• Workplan 2012/13</li> <li>• Dates of Meetings</li> </ul> |
| <i>(Provisional) 12 March 2013 9.30 pm Brockington</i>   |
| <i>(This meeting was originally scheduled in the event that agreement on budgets could not be reached at the February meeting. This is no longer required because changes by the DfE mean that budgets have to be set in December.)</i>  |

## **Background Papers**

- None identified.